

# City of Kenora - Department Budget Request

## 763 - Teams and Clubs

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Teams & Clubs	7630057	0	0	0	30,000	0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>									
Teams & Clubs	7630097	0	0	0	30,000	0	0	0	0
Allocated Payroll	7636050	0	0	0	0	0	1,452	0	0
Materials & Supplies	7637400	0	0	0	30,000	0	1,659	0	0
Central Community Club	7637641	4,000	4,000	6,000	6,000	6,000	6,000	8,000	0
Evergreen Community Club	7637642	4,000	4,000	6,000	6,000	6,000	6,000	8,000	0
JM Centennial Hall	7637643	0	415	0	375	0	457	0	19
Pinecrest Community Club	7637645	4,000	4,000	6,000	6,000	6,000	7,025	0	0
Rideout Community Club	7637646	4,000	4,000	6,000	6,000	6,000	6,000	8,000	0
Amortization	7639970	0	1,354	0	1,354	0	0	0	0
		<b>16,000</b>	<b>17,769</b>	<b>24,000</b>	<b>85,729</b>	<b>24,000</b>	<b>28,594</b>	<b>24,000</b>	<b>19</b>
<b>Net Total</b>		<b>(16,000)</b>	<b>(17,769)</b>	<b>(24,000)</b>	<b>(55,729)</b>	<b>(24,000)</b>	<b>(28,594)</b>	<b>(24,000)</b>	<b>(19)</b>